



Nick J. Mosby, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied
From: Council President Nick J. Mosby
Date: Wednesday, June 26, 2024
Re: Board of Estimates Agenda Items for Wednesday, June 26, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, June 26, 2024, are to be assigned as follows:

ROUTINE:

P 2 SB-24-12235 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 3 SB-24-12047 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 5 SB-24-11680 - Bureau of Budget Management Research - Transfer of Funds - Transfer and Allocation of Funds
P 6 SB-24-12153 - Comptroller - Personnel - Employee Travel Request
P 7-8 SB-24-12161 - Comptroller - Personnel - Employee Travel Request
P 9-10 SB-24-12189 - Comptroller - Personnel - Employee Travel Request
P 11-12 SB-24-12155 - Comptroller - Personnel - Employee Travel Request
P 13 SB-24-12178 - Comptroller - Personnel - Employee Travel Request
P 14 SB-24-12160 - Comptroller - Personnel - Employee Travel Request
P 15 SB-24-12065 - Comptroller - Personnel - Employee Travel Request
P 16 SB-24-12272 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement
P 17 SB-24-11917 - Employees' Retirement Systems - Retirement Systems - Subscription Agreement
P 18-19 SB-24-12137 - Finance - Administrative / Other - Quasi-Gov Org - Annual Financial Plan
P 20 SB-24-12062 - Finance - Professional Services/Operating - Provider Agreement
P 21 SB-24-12023 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction
P 22 SB-24-12030 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 23 SB-24-12026 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 24 SB-24-12031 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 25 SB-24-12027 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 26 SB-24-12018 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 27 SB-24-12013 - Finance - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 28 SB-24-11722 - Fire - Personnel - Employee Expense Reimbursement

P 29 SB-24-11238 - Fire - Personnel - Employee Expense Reimbursement

P 30 SB-24-10212 - Fire - Personnel - Employee Travel Reimbursement

P 31 SB-24-11437 - Fire - Personnel - Employee Travel Request

P 32 SB-24-11222 - Fire - Personnel - Employee Travel Request

P 33-34 SB-24-11342 - Fire - Personnel - Employee Travel Request

P 35 SB-24-12100 - Fire - Personnel - Employee Travel Request

P 36 SB-24-10246 - Fire - Personnel - Professional Education/Training

P 37-38 SB-24-12091 - Fire - Professional Services/Operating - Consulting/Professional Services Agreement

P 39 SB-24-12040 - Fire - Professional Services/Operating - Provider Agreement

P 40 SB-24-11933 - Fire & Police Employees' Retirement System - Professional Services/Operating - Consulting/Professional Services Agreement

P 41 SB-24-11921 - General Services - Construction/Capital - Construction Contract

P 42 SB-24-12215 - General Services - Construction/Capital - Construction Contract

P 43 SB-24-12183 - General Services - Construction/Capital - Construction Contract

P 44-45 SB-24-12039 - General Services - Construction/Capital - Construction Contract

P 46 SB-24-11925 - General Services - Construction/Capital - Construction Contract

P 50-51 SB-24-12108 - General Services - Formal Awards - Construction Contract

P 52-53 SB-24-12116 - General Services - Formal Awards - Construction Contract

P 54 SB-24-11367 - General Services - Procurement via DOF - Emergency Procurement

P 55-57 SB-24-12373 - General Services - Procurement via DOF - Emergency Procurement

P 58 SB-24-12037 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 59 SB-24-12036 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 60 SB-24-12034 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 61 SB-24-12045 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 62 SB-24-12158 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 63 SB-24-12077 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 64-65 SB-24-12063 - Health - Grant Award - Award/Acceptance

P 66 SB-24-11881 - Health - Grant Award - Notice of Award

P 67-68 SB-24-11540 - Health - Grant Award - Unified Funding Document

P 69 SB-23-14170 - Health - Grant Expenditure - Provider Agreement

P 70 SB-24-12016 - Health - Grant Expenditure - Provider Agreement

P 71 SB-24-11166 - Health - Grant Expenditure - Provider Agreement

P 72-73 SB-24-11823 - Health - Grant Expenditure - Provider Agreement

P 74 SB-24-10217 - Health - Grant Expenditure - Provider Agreement

P 75 SB-24-10877 - Health - Grant Expenditure - Provider Agreement

P 76 SB-24-11158 - Health - Grant Expenditure - Provider Agreement

P 77 SB-24-11670 - Health - Grant Expenditure - Provider Agreement

P 78 SB-24-11811 - Health - Grant Expenditure - Provider Agreement

P 79 SB-23-13732 - Health - Grant Expenditure - Provider Agreement

P 80-81 SB-24-10462 - Health - Grant Expenditure - Provider Agreement

P 82 SB-24-10254 - Health - Grant Expenditure - Provider Agreement

P 83-84 SB-24-10722 - Health - Grant Expenditure - Provider Agreement

P 85 SB-24-11669 - Health - Intergovernmental Agreement - Collaborative/Cooperative Agreement

P 86 SB-24-11011 - Health - Intergovernmental Agreement - Collaborative/Cooperative Agreement

P 87 SB-24-11985 - Health - Personnel - Employee Expense Reimbursement

P 88 SB-24-12218 - Health - Personnel - Employee Expense Reimbursement

P 89-90 SB-24-12133 - Health - Personnel - Employee Travel Reimbursement

P 91 SB-24-12228 - Health - Personnel - Employee Travel Request

P 92 SB-24-12227 - Health - Personnel - Employee Travel Request

P 93 SB-24-12086 - Housing and Community Development - Grant Award - Agreement

P 94-95 SB-24-11630 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 96-97 SB-24-11714 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 98-100 SB-24-11959 - Housing and Community Development - Loan/Funding Agreement - HOME Loan

P 101 SB-24-12165 - Housing and Community Development - Personnel - Employee Travel Reimbursement

P 102-103 SB-24-12154 - Housing and Community Development - Personnel - Employee Travel Request

P 104-105 SB-24-12024 - Housing and Community Development - Personnel - Employee Travel Request

P 106 SB-24-11924 - Housing and Community Development - Procurement via DOF - Goods & Services Contract

P 107 SB-24-11745 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 108 SB-24-11620 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 109 SB-24-11751 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 110 SB-24-11744 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 111 SB-24-11737 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 112 SB-24-11750 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 113 SB-24-11746 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 114 SB-24-11616 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 115 SB-24-11740 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 116 SB-24-11739 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 117 SB-24-11809 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 118 SB-24-11778 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 119 SB-24-11318 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 120 SB-24-11808 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 121-122 SB-24-11749 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 123-124 SB-24-11386 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 125-126 SB-24-11940 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 127 SB-24-11928 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 128 SB-24-11832 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 129 SB-24-11842 - Human Resources - Personnel - Employment Contract - Retiree

P 130 SB-24-12196 - Law - Personnel - Employee Travel Reimbursement

P 134 SB-24-11436 - Mayoralty - Charitable Solicitation - Application

P 135 SB-24-11931 - Mayoralty - Grant Award - Memorandum of Understanding (MOU)

P 136 SB-24-12085 - Mayoralty - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 137 SB-24-12121 - Mayoralty - Personnel - Employee Travel Request

P 138 SB-24-12125 - Mayoralty - Personnel - Employee Travel Request

P 139 SB-24-11972 - Mayoralty - Personnel - Employee Travel Request

P 140 SB-24-12119 - Mayoralty - Personnel - Employee Travel Request

P 141 SB-24-12124 - Mayoralty - Personnel - Employee Travel Request

P 142 SB-24-12126 - Mayoralty - Personnel - Employee Travel Request

P 143 SB-24-12182 - Mayoralty - Personnel - Employee Travel Request

P 144 SB-24-12122 - Mayoralty - Personnel - Employee Travel Request

P 145 SB-24-12120 - Mayoralty - Personnel - Employee Travel Request

P 146-147 SB-24-12033 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement

P 149 SB-24-12211 - Mayoralty - Real Property - Use & Right of Way - License Agreement

P 150 SB-24-12175 - M-R American Rescue Plan Act - Intergovernmental Agreement - Interagency Agreement

P 151 SB-24-12310 - M-R Art and Culture - Personnel - Employee Expense Reimbursement

P 152 SB-24-12002 - M-R Cable and Communications - Professional Services/Operating - Consulting/Professional Services Agreement

P 153 SB-24-11795 - M-R Environmental Control Board - Intergovernmental Agreement - Interagency Agreement

P 154 SB-24-12197 - M-R Office of Children and Family Success - Grant Expenditure - Fiscal Agent/Sponsor Agreement

P 155 SB-24-10350 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement

P 156 SB-24-10354 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement

P 157 SB-24-12050 - M-R Office of Children and Family Success - Grant Expenditure - Project Funds Submission

P 158 SB-24-12130 - M-R Office of Employment Development - Grant Award - Agreement

P 159-160 SB-24-12014 - M-R Office of Employment Development - Grant Award - Award/Acceptance

P 161 SB-24-12203 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 162 SB-24-12149 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 163-164 SB-24-11960 - M-R Office of Employment Development - Grant Expenditure - Subrecipient Grant Agreement

P 165-166 SB-24-12132 - M-R Office of Employment Development - Personnel - Employee Retroactive/Back Pay

P 167 SB-24-11814 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 168-169 SB-24-12141 - M-R Office of Information and Technology - Grant Award - Agreement

P 170-171 SB-24-12092 - M-R Office of Information and Technology - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 172 SB-24-12098 - M-R Office of Information and Technology - Procurement via DOF - Master Services Agreement

P 173 SB-24-12202 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement

P 174-175 SB-24-12168 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 176 SB-24-12143 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 177 SB-24-12097 - M-R Office of Information and Technology - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 178 SB-24-12058 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 179 SB-24-11902 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Memorandum of Understanding (MOU)

P 180-181 SB-24-12360 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 182 SB-24-10994 - M-R Office of the Inspector General - Expenditure of Funds - Unauthorized Procurement

P 183 SB-24-12177 - M-R Office of the Inspector General - Personnel - Employee Travel Request

P 184 SB-24-12234 - M-R Office of the Labor Commissioner - Administrative / Other - Side Letter/Agreement

P 185 SB-24-12221 - Planning - Grant Expenditure - Fiscal Agent/Sponsor Agreement

P 186-187 SB-24-12109 - Planning - Grant Expenditure - Grant Agreement

P 188-189 SB-24-12145 - Planning - Personnel - Employee Travel Request

P 190 SB-24-12257 - Police - Grant Award - Award/Acceptance

P 191 SB-24-12184 - Police - Personnel - Employee Travel Reimbursement

P 192 SB-24-12111 - Police - Personnel - Employee Travel Request

P 193 SB-24-12075 - Police - Personnel - Employee Travel Request

P 194 SB-24-12210 - Police - Personnel - Employee Travel Request

P 195 SB-24-12038 - Police - Personnel - Employee Travel Request

P 196 SB-24-11671 - Police - Professional Services/Operating - Technology License/Service/Software Agreement

P 197-198 SB-24-12351 - Procurement - Administrative / Other - Plan

P 199 SB-24-12244 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 200 SB-24-12179 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 201 SB-24-12205 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 202 SB-24-12048 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement

P 203 SB-24-11247 - Procurement - Procurement via DOF - Cooperative Contract

P 204 SB-24-11249 - Procurement - Procurement via DOF - Cooperative Contract

P 205 SB-24-11945 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 206-207 SB-24-11978 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 208-209 SB-24-12000 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 210 SB-24-12190 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 211 SB-24-12265 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 212 SB-24-12246 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 214-215 SB-24-12248 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 216 SB-24-12188 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract

P 217-218 SB-24-11296 - Procurement - Procurement via DOF - Goods & Services Contract

P 219-220 SB-24-11687 - Procurement - Procurement via DOF - Goods & Services Contract

P 221 SB-24-12181 - Procurement - Procurement via DOF - Goods & Services Contract

P 223 SB-24-12263 - Procurement - Procurement via DOF - Goods & Services Contract

P 224 SB-24-12199 - Procurement - Procurement via DOF - Goods & Services Contract

P 225-226 SB-24-12250 - Procurement - Procurement via DOF - Goods & Services Contract

P 227 SB-24-12052 - Procurement - Procurement via DOF - Goods & Services Contract

P 228-229 SB-24-12051 - Procurement - Procurement via DOF - Goods & Services Contract

P 230-231 SB-24-12252 - Procurement - Procurement via DOF - Goods & Services Contract

P 232-233 SB-24-12238 - Procurement - Procurement via DOF - Master Services Agreement

P 234 SB-24-12185 - Procurement - Procurement via DOF - One Time Purchase

P 235 SB-24-12249 - Procurement - Procurement via DOF - Rejection of All Bids

P 236 SB-24-12204 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 237-238 SB-24-12288 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 239-240 SB-24-12214 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 241-242 SB-24-12212 - Public Works - Boards & Commissions - Prequalification of Contractors

P 243-244 SB-24-10879 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 245 SB-24-10430 - Public Works - Construction/Capital - Construction Contract

P 246-247 SB-24-11594 - Public Works - Construction/Capital - Construction Contract

P 248-249 SB-24-12067 - Public Works - Construction/Capital - Construction Contract

P 250 SB-24-10881 - Public Works - Construction/Capital - Construction Contract

P 251-252 SB-24-10875 - Public Works - Construction/Capital - On Call Service Contract

P 253 SB-24-11585 - Public Works - Construction/Capital - On Call Service Contract

P 254 SB-24-11590 - Public Works - Construction/Capital - On Call Service Contract

P 255-256 SB-24-11336 - Public Works - Construction/Capital - On Call Service Contract

P 257-258 SB-24-11563 - Public Works - Construction/Capital - Post Award Services

P 259 SB-24-10712 - Public Works - Construction/Capital - Post Award Services

P 260-261 SB-24-11536 - Public Works - Construction/Capital - Post Award Services

P 262-263 SB-24-12315 - Public Works - Construction/Capital - Project Construction Management Contract

P 264 SB-24-12217 - Public Works - Construction/Capital - Project Construction Management Contract

P 265 SB-24-12054 - Public Works - Construction/Capital - Rejection of All Bids

P 266 SB-24-12256 - Public Works - Construction/Capital - Rejection of All Bids

P 267 SB-24-11055 - Public Works - Expenditure of Funds - Unauthorized Procurement

P 268 SB-24-11538 - Public Works - Expenditure of Funds - Unauthorized Procurement

P 269 SB-24-10882 - Public Works - Expenditure of Funds - Unauthorized Procurement

P 270 SB-24-11783 - Public Works - Formal Awards - Construction Contract

P 271 SB-24-11817 - Public Works - Formal Awards - Construction Contract

P 272 SB-24-12225 - Public Works - Personnel - Employee Travel Reimbursement

P 273 SB-24-12071 - Public Works - Personnel - Employee Travel Request

P 274 SB-24-12083 - Public Works - Personnel - Employee Travel Request

P 275-276 SB-23-13193 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement

P 277-278 SB-24-11893 - Public Works - Professional Services/Operating - Master Services Agreement

P 279 SB-24-12055 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 280 SB-24-12070 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 281 SB-24-12044 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 282 SB-24-12056 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 283 SB-24-11914 - Recreation and Parks - Administrative / Other - Side Letter/Agreement

P 284-285 SB-24-11920 - Recreation and Parks - Construction/Capital - Construction Contract

P 286 SB-24-12142 - Recreation and Parks - Construction/Capital - Construction Contract

P 287-288 SB-24-12231 - Recreation and Parks - Grant Award - Agreement

P 289 SB-24-12232 - Sheriff - Personnel - Employee Travel Request

P 290 SB-24-12233 - Sheriff - Personnel - Employee Travel Request

P 291 SB-24-12230 - Sheriff - Personnel - Employee Travel Request

P 292 SB-24-12208 - Telecom - Personnel - Employee Travel Request

P 293 SB-23-13295 - Transportation - Construction/Capital - Construction Contract

P 294-295 SB-24-11997 - Transportation - Construction/Capital - Construction Contract

P 296 SB-24-12094 - Transportation - Construction/Capital - Construction Contract

P 297 SB-24-11445 - Transportation - Construction/Capital - Construction Contract

P 302 SB-24-11948 - Transportation - Grant Expenditure - Award/Acceptance

P 303 SB-24-12025 - Transportation - Intergovernmental Agreement - Memorandum of Agreement (MOA)

P 304 SB-24-12021 - Transportation - Intergovernmental Agreement - Memorandum of Agreement (MOA)

P 305 SB-24-12243 - Transportation - Loan/Funding Agreement - Funding Agreement & Resolution

P 306-307 SB-24-11897 - Transportation - Personnel - Employee Expense Reimbursement

P 308 SB-24-12247 - Transportation - Real Property - Development Agreement - Developers Agreement

P 309 SB-24-12082 - Transportation - Real Property - Development Agreement - Developers Agreement

P 310 SB-24-12032 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 311 SB-24-12066 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

- P 312 SB-24-12068 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 313 SB-24-12089 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 314 SB-24-12193 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 315 SB-24-12061 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 316 SB-24-11888 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 317 SB-24-12057 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 318 SB-24-12046 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 319 SB-24-12059 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit
- P 320 SB-24-11998 - Transportation - Transfer of Funds - Construction Contract

NON ROUTINE

- P 4 SB-24-12237 - Audits - Audit - Independent Audit
- P 47-48 SB-24-11922 - General Services - Construction/Capital - Construction Contract
- P 49 SB-24-12093 - General Services - Construction/Capital - Rejection of All Bids
- P 131 SB-24-12195 - Law - Settlements - Agreement & Release
- P 132-133 SB-24-11774 - Law - Settlements - Agreement & Release
- P 148 SB-24-12394 - Mayoralty - Professional Services/Operating - Provider Agreement
- P 213 SB-24-12279 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
- P 222 SB-24-12278 - Procurement - Procurement via DOF - Goods & Services Contract
- P 298-299 SB-24-12096 - Transportation - Formal Awards - Construction Contract
- P 300-301 SB-24-12198 - Transportation - Formal Awards - Construction Contract